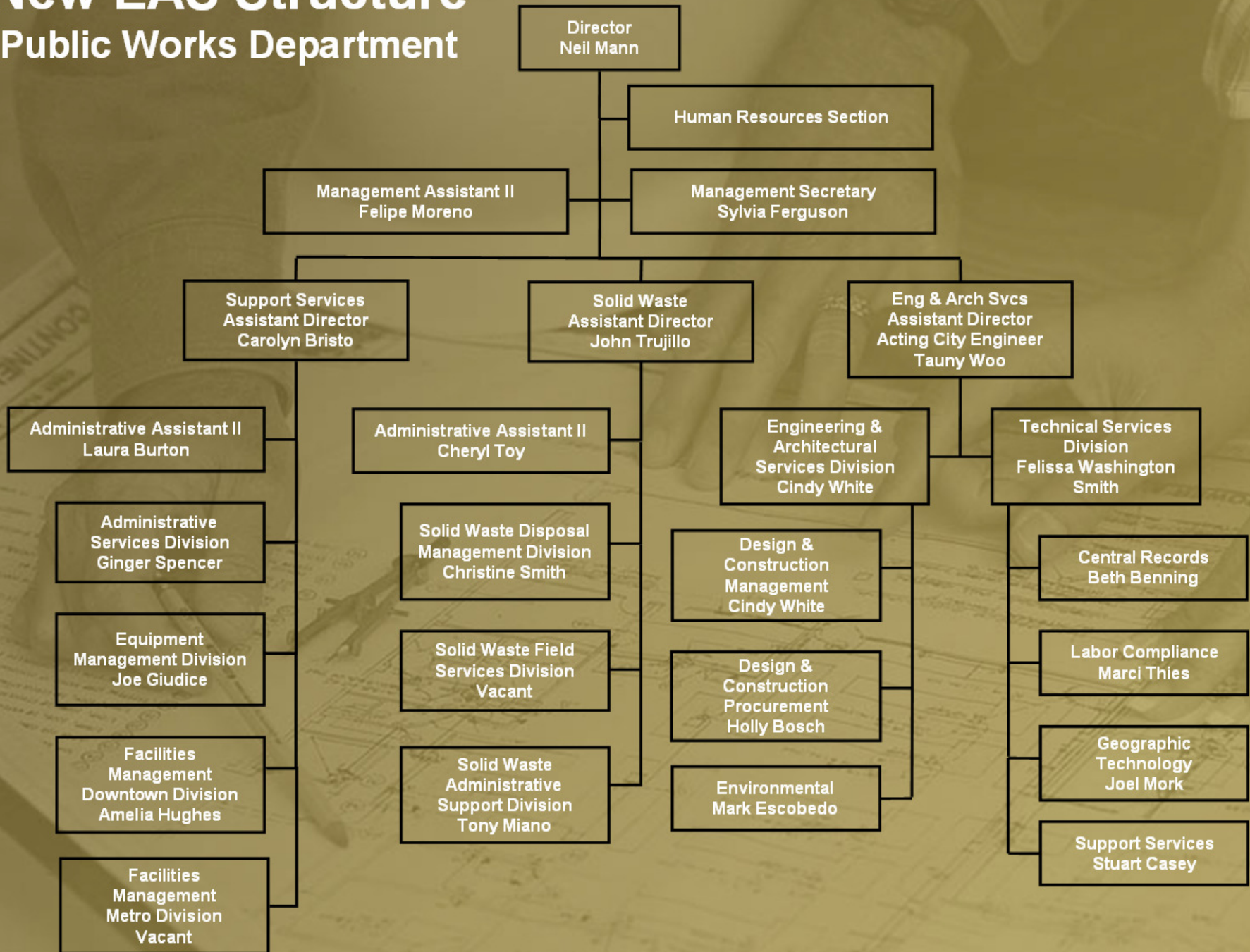


# Construction Networking Event



# New EAS Structure

## Public Works Department





# **City of Phoenix Updates**

- **Historic Preservation, Development Services and Planning have Merged**
- **EAS Utility Section merged with Streets**
- **Finance Department is Reviewing a Reorganization Plan**
- **Innovation and Efficiency Taskforce Committee Update**

# Bond Program

- \$878.5 M approved in 2006
- \$401.1M (45.6%) remaining
- \$205.0 M programmed for 2010-11
- \$39.8 M programmed for 2011-12
- 156.3 M programmed for 2012-13 or later
- See narratives for each Department's 2009-15 CIP Program

<http://phoenix.gov/BUDGET/bud09cip.html>

# Future Bond???

- Assessed values for residential property declining
- Commercial property value declining, as well
- Need to see assessed values bottom out before determining next bond process



# Department Project Updates

## Aviation

Project	Future Opportunities	Timeline
PHX West Hold Bay (FAA)	Design Build	Winter 2010
DVT Runway Safety Improvements (FAA)	Subcontracting Opportunities	On-going
PHX T3 Garage Lighting Upgrade	Design Build	November 2010
PHX T4 Food & Beverage – Infrastructure	Construction Manager at Risk	November 2010
PHX T2 Apron Rehabilitation	Subcontracting Opportunities	Winter 2010
Sky Train	Subcontracting Opportunities	On-going
PHX Taxiway “A” Connector (FAA)	Design Build	Winter 2010

# Department Project Updates

## Aviation

Project	Future Opportunities	Timeline
PHX Taxiway "A" Connector (FAA)	Design Build	Winter 2010
PHX 7R/25L West RSA (FAA)	Design Build	Spring 2011



# Department Project Updates

## Housing

Project	Future Opportunities	Timeline
Fillmore Terrace	Project by national Farm Workers Center	November 2010
Krohn West Development	McCormack Baron Ragan/Master Developer	On-going
Frank Luke Addition Redevelopment	To Be Determined	Spring 2011
Housing First Development	Native American Connections & NRP Group LLC	TBD
11 <sup>th</sup> Avenue & Mohave Railroad Improvements	Design-Bid-Build	TBD
Roosevelt Commons Housing Rehabilitation	Roosevelt Historic Housing L.P.	TBD



# Department Project Updates

## Neighborhood Services

Project	Future Opportunities	Timeline
Energize Phoenix	Subcontracting Opportunities	Jan 2011 – Jun 2013
Weatherization Assistance Program	Subcontracting Opportunities	Present – Jun 2012
SERC Grant (Solar & Hybrid Water Heaters)	Subcontracting Opportunities	Supplement to Weatherization
Lead Hazard Control Program	Subcontracting Opportunities	Present – Jun 2012
Emergency Home Repair	Subcontracting Opportunities	On-going

# Department Project Updates

## Police

Project	Future Opportunities	Timeline
Cactus Park Pct Relocation	Partial JOC & Partial Design-Bid-Build Currently in Design	November 2010
Driving Track Improvements	Design-Bid-Build or JOC Method to be determined	September 2011
Police Aircraft hangar Facilities	Design Build	July 2011
Police Aircraft hangar Facilities	Method to be determined	December 2011



# Department Project Updates

## Public Transit

Project	Future Opportunities	Timeline
27 <sup>th</sup> Avenue/Baseline Road Park-and-Ride	Construction	March 2011
SR-51 / Bell Road Crossover Lane	Construction	February 2011
North Transit Facility Refurbishments	Construction	September 2011
South Transit Facility Refurbishments	Design Construction	July 2011 July 2012
Desert Sky Mall Transit Center/Park-and-Ride	Design Construction	July 2012 May 2013
East Baseline Road Park-and-Ride	Construction	TBD

# Department Project Updates Public Works Energy Mgmt.

Project	Future Opportunities	Timeline
Energize Phoenix	Subcontracting Opportunities	Nov 2011 - Jun 2013



# Department Project Updates

## Street Transportation

Project	Future Opportunities	Timeline
Paradise Ln/Bell Rd/Cave Creek/26 <sup>th</sup> St/Greenway Rd (Palomino Sidewalk)	Design-Bid-Build	November 2010
48 <sup>th</sup> St/Arizona Canal Multi-Use Trail	Design-Bid-Build	November 2010
7 <sup>th</sup> Avenue/ACDC Multi-Use Trail Underpass	Design-Bid-Build	November 2010
2009 CMAQ Alley Dust Proofing	Design-Bid-Build	November 2010
19 <sup>th</sup> Avenue & Greenway Path & Pedestrian Bridge	Design-Bid-Build	Pending
19 <sup>th</sup> Avenue: Baseline Rd to Southern Avenue	Design-Bid-Build	April 2011
Lower Buckeye Rd: 43 <sup>rd</sup> Avenue to 35 <sup>th</sup> Avenue	Design-Bid-Build	July 2011

# Department Project Updates

## Water Services

Project	Future Opportunities	Timeline
24 <sup>th</sup> Street WTP Treatment Optimization (WS85290024)	Design Construction	FY 2011-12 FY 2011-12
Paradise Valley Water System Rehabilitation (WS85500103)	Construction - DBB	February 2011
Water Main Replacement ABB: Roeser-Broadway/7 <sup>th</sup> -12 <sup>th</sup> St (WS85500335)	Construction	FY 2011-12
Water Main Replacement ABB: Missouri-Bethany Home/31 <sup>st</sup> -35 <sup>th</sup> Ave (WS85500358)	Construction	FY 2011-12
Water Main Replacement ABB: Osborn-Indian School/16 <sup>th</sup> -20 <sup>th</sup> Ave (WS85500380)	Design	FY 2011-12



# Department Project Updates

## Water Services

Project	Future Opportunities	Timeline
Water Main Replacement ABB: Osborn-Indian School/20 <sup>th</sup> -24 <sup>th</sup> St (WS85500381)	Design	FY 2011-12
Water Main Replacement ABB: Missouri-Bethany Home/16 <sup>th</sup> -20 <sup>th</sup> Ave (WS85500382)	Design	FY 2011-12

# HUD Section 3

- What is it?
- A requirement for any construction project funded through HUD where contracts are written for more than \$100,000.
- Section 3 provides, to the greatest extent feasible, opportunities for very low, low income individuals and businesses that are owned by or employ very low, low income individuals



# HUD Section 3

- Section 3 has been enforce since 1968
- HUD funded construction projects over \$100,000 (CDBG, CDBG-R, NSP and NSP2)
- To the greatest extent feasible, not every job will require hiring new employees.
- Reporting required with bid and at the end of the job

# Resources

- Phoenix Workforce Connection (residents)
- HOPE VI (residents)
- Neighborhood Services Department – Contractor database (under construction)
- Businesses that want to become Section 3 certified – email Shawn Pierce at [shawn.pierce@phoenix.gov](mailto:shawn.pierce@phoenix.gov)



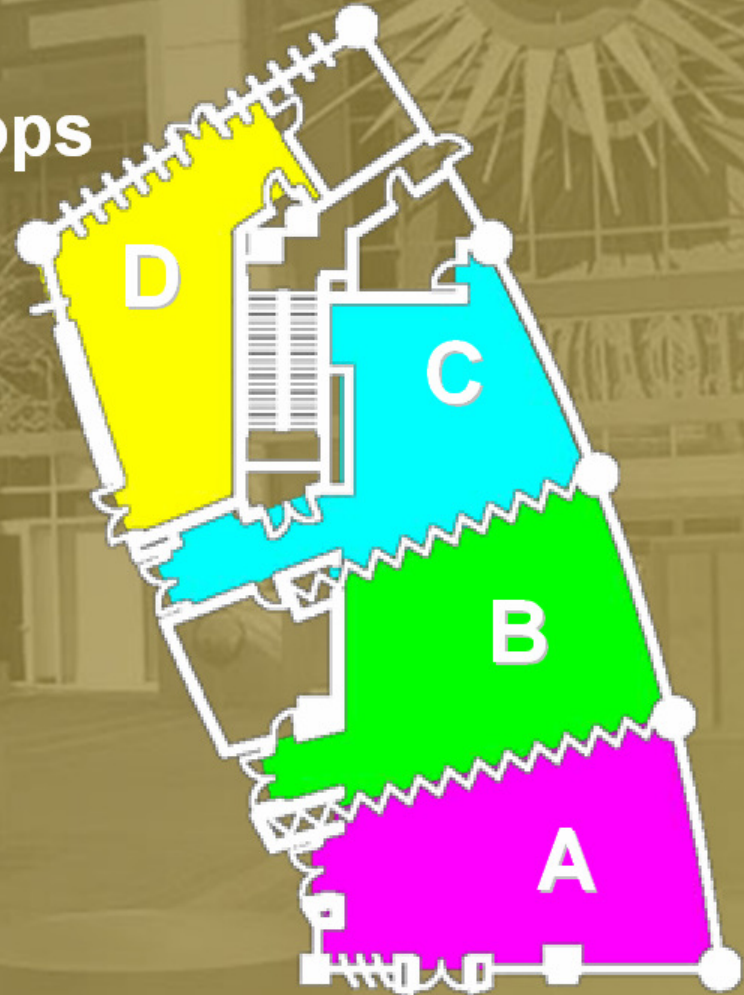
# City Hall – 1<sup>st</sup> Floor Atrium

200 W. Washington St.  
Phoenix, Az. 85003

## Assembly Rooms Workshops

- A – **Meet Key City Staff**
- B – **Federal Labor Compliance Presentation**
- C – **Tips for Success @ the City of Phoenix**
- D – **SBE/DBE Certification Information**

2:15P – 2:45P & 3:00P – 3:30P





# Construction Networking Event

PowerPoint Copy:

[www.ci.phoenix.az.us/eas/index.html](http://www.ci.phoenix.az.us/eas/index.html)

[Twitter.com/EASphoenix](https://twitter.com/EASphoenix)

